

JANUARY – DECEMBER 2008 STRATEGIC PLAN

Please check: Upreach Inreach Outreach
 Please indicate the Habit(s) # addressed in this session _____

MINISTRY: _____ **TRIO Ministers:** _____

Month	
EVENTS, TOPICS (What is the focus for the month? What scriptures and hymn will be used?)	
OBJECTIVES (What do you want the participants to accomplish / to receive / to know?)	
STRATEGIES (What activities / methods / resources will be used to accomplish the objectives?)	
PRESENTERS (Who will lead the session?)	
EVALUATION (What will be used to assess the session and to find out if the information was helpful to the participants?)	
TIMELINE (Date, Time, Place)	
PROJECTED EXPENSE (Materials, Food, Speakers, Decoration, Workshops, etc.)	
SOURCE(S) & AMOUNT OF ANTICIPATED INCOME	
TOTAL COST	